

INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES AÑO FISCAL 2009-10 FISCAL YEAR 2009-10 (EN MILES DE DÓLARES - IN THOUSANDS OF DOLLARS) ENERO / JANUARY					
CONCEPTOS	ENERO JANUARY		JULIO A ENERO JULY TO JANUARY		ITEMS
	2009p	2010p	2009p	2010p	
INGRESOS BRUTOS AL FONDO GENERAL	639,236	601,019	4,600,253	4,305,876	GROSS GENERAL FUND REVENUES
RESERVA PARA REINTEGROS	(45,500)	(48,000)	(318,500)	(336,000)	RESERVE FOR REFUND
INGRESOS NETOS AL FONDO GENERAL	593,736	553,019	4,281,753	3,969,876	GENERAL FUND NET REVENUES
DE FUENTES ESTATALES	551,323	518,894	4,029,435	3,753,382	FROM INTERNAL SOURCES
CONTRIBUTIVOS	524,393	503,525	3,786,733	3,472,715	TAX REVENUES
CONTRIBUCIÓN SOBRE LA PROPIEDAD	-	2,691	-	125,620	PROPERTY TAX
CONTRIBUCIÓN S/ INGRESOS, TOTAL	370,561	324,869	2,792,353	2,677,231	INCOME TAXES, TOTAL
INDIVIDUOS	219,457	189,856	1,492,681	1,357,046	INDIVIDUALS
CORPORACIONES	57,450	55,189	744,830	801,332	CORPORATIONS
SOCIEDADES	5	28	1,386	654	PARTNERSHIPS
RETENIDA A NO RESIDENTES	85,335	71,969	508,111	480,759	NON-RESIDENT WITHOLDINGS
TOLLGATE TAX	1,228	2,529	4,101	11,422	TOLLGATE TAX
INTERESES	912	1,025	7,741	6,980	INTEREST
IMPUESTOS S/ DIVIDENDOS	6,174	4,273	33,503	19,038	TAX ON DIVIDENDS
CONTRIBUCIÓN S/ HERENCIAS Y DON.	108	140	4,144	1,917	INHERITANCE AND GIFT TAXES
IMPUESTO SOBRE VENTAS Y USO	85,493	88,672	454,229	91,598	SALES AND USE TAX ¹⁾
ARBITRIOS, GRAN TOTAL	62,746	81,593	470,232	509,745	EXCISE TAXES, TOTAL
BEBIDAS ALCOHÓLICAS, TOTAL	25,150	21,578	162,872	164,838	ALCOHOLIC BEVERAGES, TOTAL
ESPÍRITUS DESTILADOS	5,036	5,339	33,308	31,862	DISTILLED SPIRITS
CERVEZA	18,782	14,622	118,547	122,258	BEER
OTRAS BEBIDAS	1,332	1,617	11,017	10,718	OTHER BEVERAGES
ARBITRIOS GENERALES, TOTAL	37,596	60,015	307,360	344,907	GENERAL TAXES, TOTAL
PRODUCTOS DE TABACO	9,425	28,566	71,056	112,685	TOBACCO PRODUCTS
PRODUCTOS DEL PETRÓLEO	347	424	2,874	2,547	PETROLEUM PRODUCTS
VEHÍCULOS DE MOTOR	23,060	26,976	199,725	198,677	MOTOR VEHICLES
CARRERAS DE CABALLOS	2,549	1,940	15,066	13,846	HORSES RACES
PRIMAS DE SEGUROS	0	0	489	479	INSURANCE PREMIUMS
CEMENTO	108	83	975	710	CEMENT
TRAGAMONEDAS	2,051	1,800	14,144	13,900	SLOT MACHINES
OTROS ARBITRIOS	56	226	3,031	2,063	OTHERS EXCISE TAX
LICENCIAS	5,485	5,560	65,775	66,604	LICENSES
VEHÍCULOS DE MOTOR	4,192	4,594	34,541	35,839	MOTOR VEHICLES
MÁQUINAS DE ENTRETENIMIENTO	273	394	18,382	18,550	ENTERTAINMENT MACHINES
BEBIDAS ALCOHÓLICAS Y OTRAS	1,020	572	12,852	12,215	ALCOHOLIC BEVERAGE AND OTHERS
NO CONTRIBUTIVOS	26,930	15,369	242,702	280,667	NON-TAX REVENUES
LOTERÍA TRADICIONAL	2,856	3,037	14,214	12,596	TRADITIONAL LOTTERY
LOTERÍA ELECTRÓNICA	-	-	41,911	36,529	ELECTRONIC LOTTERY
RENTAS MISCELÁNEAS, TOTAL	24,074	12,332	186,577	231,542	MISCELLANEOUS, TOTAL
MULTAS Y PENALIDADES	3,710	4,589	37,083	54,225	PENALTIES AND FEES
REG. Y CERT. DE DOCUMENTOS	9,572	5,441	79,945	73,454	PERMITS FEE AND PENALTIES
OTROS	10,792	2,302	69,549	103,863	OTHERS
DE OTRAS FUENTES	42,413	34,125	252,318	216,494	FROM EXTERNAL SOURCES
DERECHOS DE ADUANA	0	0	2,631	0	CUSTOM DUTY
ARBITRIOS SOBRE EMBARQUES RON	42,413	34,125	249,687	216,494	EXCISES ON OFF-SHORE SHIPMENTS RUM

p: preliminar - preliminary

3 de marzo de 2010